

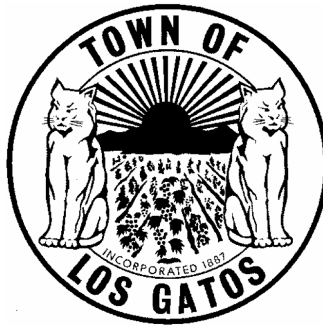
PARKS PROGRAM DIRECTORY

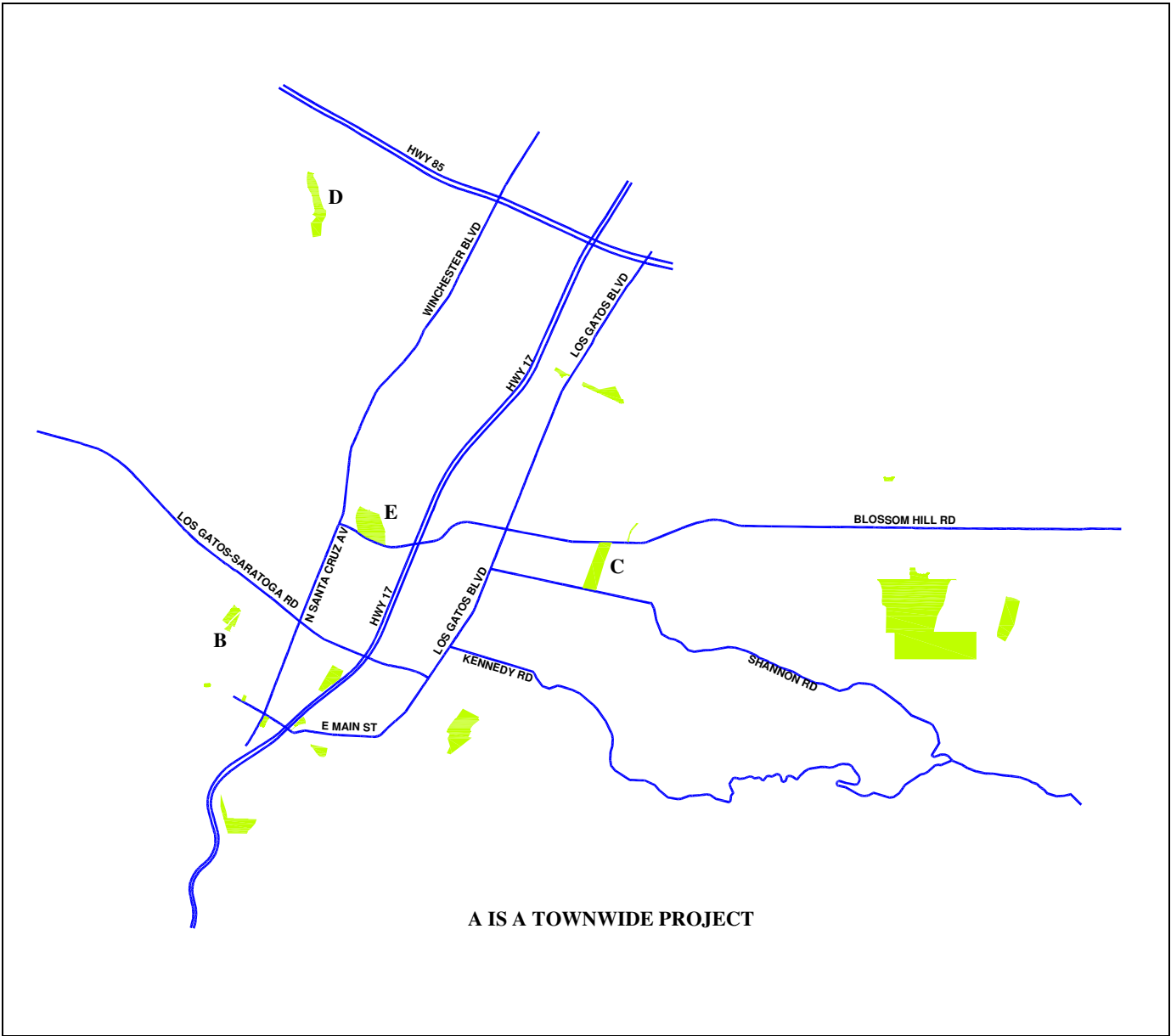
PARK PROJECT DIRECTORY

3001	Park Improvement Grant - Funds To Be Allocated	D – 6
3102	Bachman Park – Basketball Court Resurfacing	D – 8
3401	Blossom Hill Park – Tennis Court Resurfacing	D –10
3701	La Rinconada Park – Tennis Court Resurfacing	D –12
4002	Oak Meadow Park ADA Pathway Access	D –14

TRAIL PROJECT DIRECTORY

n/a	No projects scheduled in current Capital Improvement Plan	
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PROJECT LOCATIONS	
A	Park Improvement Grant – Funds To Be Allocated
B	Bachman Park – Basketball Court Resurfacing
C	Blossom Hill Park – Tennis Court Resurfacing
D	La Rinconada Park – Tennis Court Resurfacing
E	Oak Meadow Park ADA Pathway Access

PARKS PROGRAM

Park Improvement Projects

PROGRAM SECTION DIRECTORY		PAGE
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3102	Bachman Park – Basketball Court Resurfacing	D – 8
3401	Blossom Hill Park – Tennis Court Resurfacing	D –10
3701	La Rinconada Park – Tennis Court Resurfacing	D –12
4002	Oak Meadow Park ADA Pathway Access	D –14

PARKS PROGRAM

Park Improvement Projects

The Parks Program's *Park Improvement Projects* section contains Capital Improvement Program projects that repair or improve a Town park as the primary scope of work. Typical park improvement projects include parking lot, walkway, basketball or tennis court resurfacing, and park equipment or facility upgrades.

The Parks Program section does not have ongoing programs; all projects are considered one-time projects. One-time park improvement projects are prioritized based on health and safety issues, available funding sources, infrastructure impacts, project costs, and community impacts.

State Park bond funds made available in 2000 and 2002 have funded many park projects in Los Gatos; however, these funds are not ongoing. Los Gatos does have a Park Construction Tax Revenue as a designated funding source for the Parks operating program budget; however, tax receipts are limited to approximately \$11,000 per year, and are not sufficient for a capital program. In addition to GFAR funding, grants, in-lieu fees, and CDBG funds are pursued and utilized for park improvements when available.

PARK IMPROVEMENT PROJECTS SUMMARY

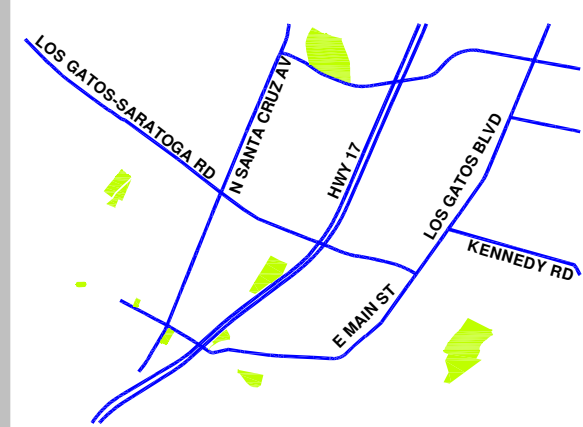
	Expended Through 2008/09	Estimated Carryfwd 2009/10	2009/10 Budget	2010/11 Budget	2011/12 Budget	2012/13 Budget	2013/14 Budget	Total Budgeted
<i>Carryforward Projects</i>								
3001 Park Grant Funds to be allocated	-	192,863	-	-	-	-	-	192,863
3401 Blossom Hill Tennis Ct Resurf	-	39,000	-	-	-	-	-	39,000
3102 Bachman Park Basketball Ct Resurf	-	13,000	-	-	-	-	-	13,000
3701 La Rinconada Tennis Ct Resurf	-	10,000	-	-	-	-	-	10,000
<i>New Projects</i>								
4002 Oak Meadow Park ADA Pathway Access	-	-	79,361	-	-	-	-	79,361
Total Park Improvement Projects	-	254,863	79,361	-	-	-	-	334,224

Unfunded Projects

- Blossom Hill Park Tennis Court Lighting Replacement & Upgrade
- Civic Center Irrigation System Replacement & Upgrade
- Irrigation System Replacement & Upgrades, various parks
- Turf Renovations, various parks
- Oak Meadow Park Fencing Upgrades

PARKS PROGRAM

Park Improvement Projects



Project Name	Park Improvement Grant	Project Number	831-3001
Department	Parks & Public Works	Project Manager	Town Engineer: Kevin Rohani
Description	This “project” accounts for the remaining park improvement grant funding available to the Town through an application process under state Propositions 12 and 40. As funding is approved for proposed projects, available funds in this project are decreased and reallocated to the designated projects. Unallocated grant funding of \$487 will remain available as of the end of FY 2006/07.		
Location	N/A		
Project Background	<p>State Proposition 12 (2000 Parks Bond Act) and State Proposition 40 (2002 Resources Bond Act) were approved by voters in 2000 and 2002 to provide funding to local agencies for parks and trails development, improvement and acquisition.</p> <p>The Town has secured a total of \$812,154 to-date in designated grant funding from Propositions 12 and 40, with the addition of \$100,000 pledged by Monte Sereno from their Proposition 40 park grant allocation. These funds must be fully utilized on or before June 30th of 2008, 2009, or 2010 (depending on the grant), or the grant funding will revert to the legislature. Approved and completed parks improvement projects to date include:</p> <ul style="list-style-type: none"> • Balzar Field Facility Improvements • Belgatos Park Resurfacing & Improvements • Blossom Hill Park Pathway Resurfacing • Los Gatos Creek Trail Bridge Decking Repairs • Los Gatos Creek Trail Resurfacing and Striping • Oak Meadow Park Retaining Wall • Oak Meadow Park Restroom Facilities • Live Oak Manor Park Improvements • Bachman Park Irrigation Upgrades • Town Plaza Fountain (Monte Sereno contribution from State Parks Bond) <p>Recommended park projects, as discussed in following project details include:</p> <ul style="list-style-type: none"> • \$13,000 for Bachman Park Basketball Court Resurfacing (Monte Sereno contribution from State Parks Bond) • \$39,000 for Blossom Hill Park Tennis Court resurfacing • \$10,000 for La Rinconada Park Tennis Court resurfacing 		
Operating Budget Impacts	There are no operating budget impacts in this grant allocation project as it is a funding placeholder and not an actual capital project.		

PARKS PROGRAM

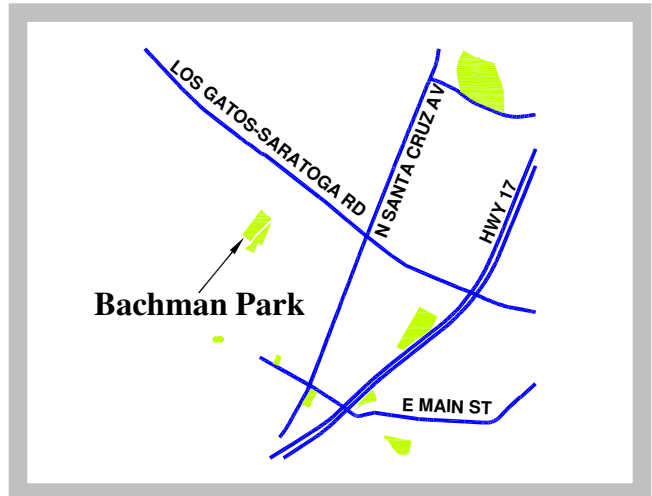
Park Improvement Projects

Project Components & Estimated Timeline	Jul, 2007	FY 2007/08 CIP project funding	All park grant funding assigned to projects per approved 2006-2011 CIP Budget.
	Mar, 2008	Prop 12 completion	All Prop 12 Per Capita Grant project completion and funding documentation deadline.
	Mar, 2009	Prop 12 R-Z Berg Harris Completion	All Prop 12 R-Z Berg-Harris Grant project completion and funding documentation deadline.
	Jun, 2010	Prop 40 completion	All Prop 40 Grant project completion (both Per Capita and R-Z Berg-Harris Grants) and grant funding documentation deadline.

PARK IMPROVEMENT GRANT - FUNDS TO BE ALLOCATED									Project 831-3001
	Prior Yrs Actuals	2008/09 Estimated	Estimated Carryfwd to 2009/10	2009/10 Budget	2010/11 Planned	2011/12 Planned	2012/13 Planned	2013/14 Planned	Total Project
SOURCE OF FUNDS									
GRANTS & AWARDS	-	-	192,863		-	-	-	-	192,863
TOTAL GRANTS & AWARDS	-	-	192,863	-	-	-	-	-	-
TOTAL SOURCE OF FUNDS	-	-	192,863	-	-	-	-	-	192,863
	Prior Yrs Actuals	2008/09 Estimated	Estimated Carryfwd to 2009/10	2009/10 Budget	2010/11 Planned	2011/12 Planned	2012/13 Planned	2013/14 Planned	Total Project
USE OF FUNDS									
GRANTS & AWARDS									
<i>Salaries and Benefits</i>									-
<i>Services/Supplies/Equipment</i>									-
<i>Site Acquisition & Preparation</i>									-
<i>Consultant Services</i>									-
<i>Project Construction Expenses</i>		-	192,863	-	-				192,863
TOTAL GRANTS & AWARDS	-	-	192,863	-	-	-	-	-	192,863
TOTAL USE OF FUNDS	-	-	192,863	-	-	-	-	-	192,863

PARKS PROGRAM

Park Improvement Projects



Project Name Bachman Park – Basketball Court Resurfacing

Project Number 831-3102

Department Parks & Public Works

Project Manager Town Engineer: Kevin Rohani

Description This project will repave the basketball court at Bachman Park to improve court safety.

Location Bachman Park is a small 3.6 acre neighborhood park located ½ mile up Bachman Avenue above downtown, and bordered by Bachman, Belmont and Nicholson Avenues. The basketball court is located on the southwest side of this park.

Project Background The basketball court surface is in failing condition, with cracks in the pavement which allow for further deterioration as water gets underneath the surface. As this condition worsens, the deterioration will affect the court's usage significantly.

This project resurfaces the basketball court with crack sealing to close the current breaks, and a slurry seal treatment on the court surface which will provide ongoing availability for its use. If this project is deferred, continued deterioration will occur and the cost to repair the base material will escalate over time.

Funding for this rehabilitation project is available through Proposition 12 and 40 state grants to promote family and youth activities. However, due to the current economic situation, the State of California has frozen the grant funding. It is anticipated that the funds will be released prior to the end of the fiscal year. Due to other priorities, this project was not completed in FY 2008/09 but recommended for completion in FY 2009/10, contingent upon available grant funding.

Operating Budget Impacts The resurfacing of the basketball courts will reduce future ongoing operating expenditures for repairs and maintenance caused by ongoing use and water damage to the court surface. Park staff oversight for this project will be incorporated in the FY 2009/10 Operating Budget.

PARKS PROGRAM

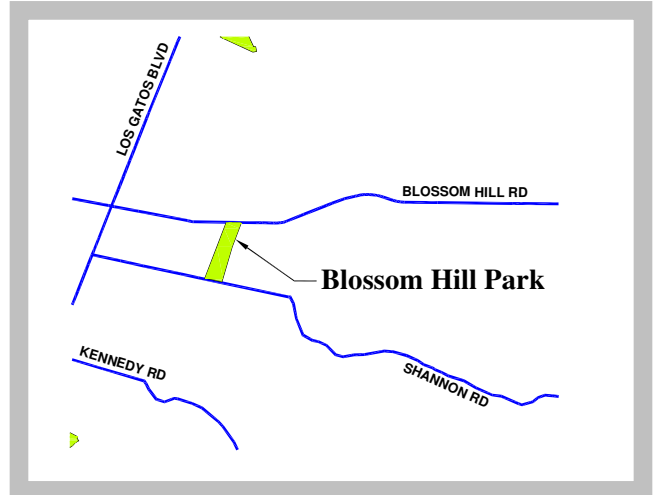
Park Improvement Projects

Project Components & Estimated Timeline	Oct, 2007	Project Development	Determine project specifications
	Nov, 2009	Funding request	Submit grant documents and receive approval
	Feb, 2010	Award of contract	Obtain bids from licensed contractors
	Mar, 2010	Resurface Court	Resurface and stripe basketball court
	Jun, 2010	Completion	Submit grant reimbursement documents and receive funds

BACHMAN PARK - BASKETBALL COURT RESURFACING										Project 831-3102
	Prior Yrs Actuals	2008/09 Estimated	Estimated Carryfwd to 2009/10	2009/10 Budget	2010/11 Planned	2011/12 Planned	2012/13 Planned	2013/14 Planned	Total Project	
SOURCE OF FUNDS										
GRANTS & AWARDS	-	-	13,000	-	-	-	-	-	13,000	
TOTAL SOURCE OF FUNDS	-	-	13,000	-	-	-	-	-	13,000	
	Prior Yrs Actuals	2008/09 Estimated	Estimated Carryfwd to 2009/10	2009/10 Budget	2010/11 Planned	2011/12 Planned	2012/13 Planned	2013/14 Planned	Total Project	
USE OF FUNDS										
GRANTS & AWARDS										
Salaries and Benefits	-	-	-	-	-	-	-	-	-	
Services/Supplies/Equipment	-	-	-	-	-	-	-	-	-	
Site Acquisition & Preparation	-	-	-	-	-	-	-	-	-	
Consultant Services	-	-	-	-	-	-	-	-	-	
Project Construction Expenses	-	-	13,000	-	-	-	-	-	13,000	
TOTAL GRANTS & AWARDS	-	-	13,000	-	-	-	-	-	-	
TOTAL USE OF FUNDS	-	-	13,000	-	-	-	-	-	13,000	

PARKS PROGRAM

Park Improvement Projects



Project Name	Blossom Hill Park – Tennis Court Resurfacing	Project Number	831-3401
Department	Parks & Public Works	Project Manager	Town Engineer: Kevin Rohani
Description	This project provides for the resurfacing of the six (6) tennis courts at Blossom Hill Park to maintain the integrity of the court surfaces		
Location	Blossom Hill Park is located between Shannon Road and Blossom Hill Road adjacent to the east side of Blossom Hill School. The tennis courts are located mid-way into the park, between Shannon and Blossom Hill Roads.		
Project Background	<p>Blossom Hill Park is a fully developed and heavily used a 9.2 acre sport and neighborhood park with six lighted tennis courts, a baseball field, playground area and picnic tables, B-B-Q pits, restroom facilities and large lawn areas. The tennis courts are used continuously during fair weather by residents, community and school tennis teams, Recreation District programs, participants, and visitors.</p> <p>The tennis courts are paved with a special court surface composite, fenced on four sides with cyclone wire fencing, and lighted for nighttime use. These courts were constructed in 1976 and were last resurfaced in 2000. Proper maintenance requirements to prolong the life of the tennis courts calls for resurfacing approximately every 8 years, depending upon local conditions such as weather, use and damage from tree roots. To ensure the court surface is maintained and to prevent future cracking, staff recommends this court resurfacing project for FY 2009/10.</p> <p>This project will resurface the tennis court's flooring with composite surface followed by paint for court striping.</p> <p>Funding to repave the park's six tennis courts is available from the Prop 12 and 40 State Bond grants for activities which promote youth and family activities. However, due to the current economic situation, the State of California has frozen the grant funding. It is anticipated that the funds will be released prior to the end of the fiscal year. Due to other priorities, this project was not completed in FY 2008/09 but recommended for completion in FY 2009/10, contingent upon available grant funding.</p>		
Operating Budget Impacts	Repaving the tennis courts using grant funding will reduce future operating expenditures for repairs and maintenance. Staff oversight for this project will be incorporated in the FY 2009/10 Operating Budget.		

PARKS PROGRAM

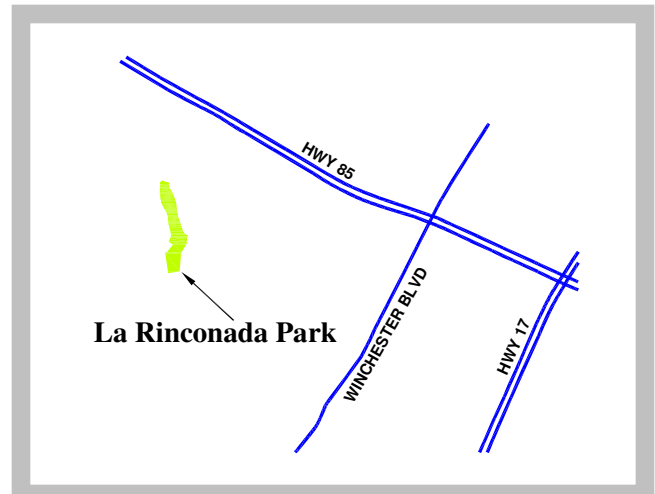
Park Improvement Projects

Project Components & Estimated Timeline	Oct, 2007	Project Development	Finalize project design and specifications for resurfacing contract
	Nov, 2009	Funding Request	Submit grant documents and receive approval
	Feb, 2010	Award of contract	Obtain bids from licensed contractors
	Mar, 2010	Project construction	Overlay existing asphalt
	Jun, 2010	Completion	Submit grant funding reimbursement documents to the State

BLOSSOM HILL PARK - TENNIS COURT RESURFACING										Project 831-3401
	Prior Yrs Actuals	2008/09 Estimated	Estimated Carryfwd to 2009/10	2009/10 Budget	2010/11 Planned	2011/12 Planned	2012/13 Planned	2013/14 Planned	Total Project	
SOURCE OF FUNDS										
GRANTS & AWARDS	-	-	39,000		-	-	-	-	39,000	
TOTAL SOURCE OF FUNDS	-	-	39,000	-	-	-	-	-	39,000	
	Prior Yrs Actuals	2008/09 Estimated	Estimated Carryfwd to 2009/10	2009/10 Budget	2010/11 Planned	2011/12 Planned	2012/13 Planned	2013/14 Planned	Total Project	
USE OF FUNDS										
GRANTS & AWARDS										
Salaries and Benefits	-	-	-	-	-	-	-	-	-	-
Services/Supplies/Equipment	-	-	-	-	-	-	-	-	-	-
Site Acquisition & Preparation	-	-	-	-	-	-	-	-	-	-
Consultant Services	-	-	-	-	-	-	-	-	-	-
Project Construction Expenses	-	-	39,000	-	-	-	-	-	39,000	
TOTAL GRANTS & AWARDS	-	-	39,000	-	-	-	-	-	39,000	
TOTAL USE OF FUNDS	-	-	39,000	-	-	-	-	-	39,000	

PARKS PROGRAM

Park Improvement Projects



Project Name La Rinconada Park – Tennis Court Resurfacing

Department Parks & Public Works

Project Number 831-3701

Project Manager Town Engineer: Kevin Rohani

Description This project will resurface the one (1) tennis court in La Rinconada Park.

Location La Rinconada Park is located on and accessible from Wedgewood Avenue and Granada Way, and bordered by La Rinconada Country Club on the east. The park is in the northwest side of Town, in the neighborhood bordered by Winchester Boulevard and Pollard Road. The single tennis court is located at the northern end of the park.

Project Background La Rinconada Park is a 14 acre neighborhood creek side park with a half mile trail meandering along the creek. Other recreational features include a non-lit tennis court, lawn areas, picnic tables and barbeque pits, and a playground. This is a very popular tennis court and is used often by residents and visitors.

The La Rinconada tennis court is paved with a special court surface composite, and fenced on four sides with cyclone wire fencing. This court was constructed in 1976 and last resurfaced in 2000. Proper maintenance requirements to prolong the life of the tennis court calls for resurfacing approximately every 8 years, depending upon local conditions such as weather, use and damage from tree roots. To ensure the court surface is maintained and to prevent future cracking, staff recommends this project for FY 2009/10.

This project will resurface the tennis court's flooring with composite surface followed by paint for court striping

Funding to repave the park's tennis court is available from the Prop 12 and 40 State Bond grants for activities which promote youth and family activities. However, due to the current economic situation, the State of California has frozen the grant funding. It is anticipated that the funds will be released prior to the end of the fiscal year. Due to other priorities, this project was not completed in FY 2008/09 but recommended for completion in FY 2009/10, contingent upon available grant funding.

Operating Budget Impacts Repaving the tennis court with grant funding will reduce future operating expenditures for staff time and materials required for repairs and maintenance. Staff oversight for this project will be incorporated in the FY 2009/10 Operating Budget.

PARKS PROGRAM

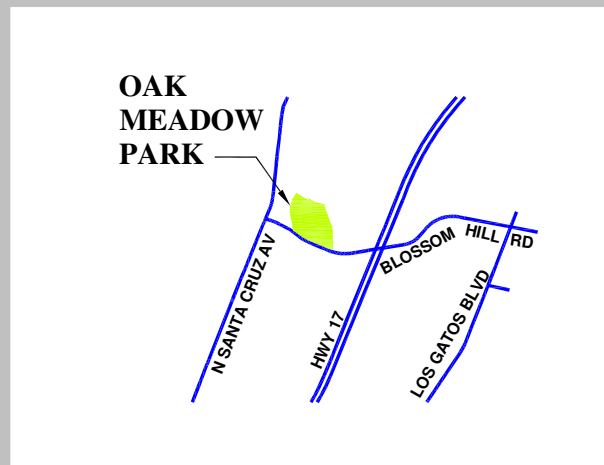
Park Improvement Projects

Project Components & Estimated Timeline	Aug, 2008	Job spec development	Finalize project design and specifications for resurfacing contract
	Nov, 2009	Funding Approval	Obtain State grant approval with cost estimate documents
	Feb, 2010	Award of contract	Obtain bids from licensed contractors
	Mar, 2010	Project construction	Overlay existing asphalt
	Jun, 2010	Completion	Submit grant funding reimbursement request to the State

LA RINCONADA PARK - TENNIS COURT RESURFACING										Project 831-3701
	Prior Yrs Actuals	2008/09 Estimated	Estimated Carryfwd to 2009/10	2009/10 Budget	2010/11 Planned	2011/12 Planned	2012/13 Planned	2013/14 Planned	Total Project	
SOURCE OF FUNDS										
GRANTS & AWARDS	-	-	10,000		-	-	-	-	10,000	
TOTAL SOURCE OF FUNDS	-	-	10,000	-	-	-	-	-	10,000	
	Prior Yrs Actuals	2008/09 Estimated	Estimated Carryfwd to 2009/10	2009/10 Budget	2010/11 Planned	2011/12 Planned	2012/13 Planned	2013/14 Planned	Total Project	
USE OF FUNDS										
GRANTS & AWARDS										
Salaries and Benefits	-	-	-	-	-	-	-	-	-	-
Services/Supplies/Equipment	-	-	-	-	-	-	-	-	-	-
Site Acquisition & Preparation	-	-	-	-	-	-	-	-	-	-
Consultant Services	-	-	-	-	-	-	-	-	-	-
Project Construction Expenses	-	-	10,000	-	-	-	-	-	10,000	
TOTAL GRANTS & AWARDS	-	-	10,000	-	-	-	-	-	10,000	
TOTAL USE OF FUNDS	-	-	10,000	-	-	-	-	-	10,000	

PARKS PROGRAM

Park Improvement Projects



Project Name	Oak Meadow Park ADA Pathway Access	Project Number	831-4002
Department	Parks & Public Works	Project Manager	Town Engineer: Kevin Rohani
Description	This project would install an asphalt pathway around the park green to improve access to the new Bandstand, group picnic sites and restrooms.		
Location	Oak Meadow Park is a large, 12 acre park centrally located in Town at the corner of University Avenue and Blossom Hill Road. The asphalt pathway project would be approximately four feet wide by 1,400 feet long, located around the perimeter of the grass area.		
Project Background	<p>Considered the gem of the Los Gatos park system, Oak Meadow Park features a large grass field, playground, bocce ball courts, BBQ and picnic facilities, the Billy Jones Wildcat Railroad, the W.E. Bill Mason Carousel, as well as access to Vasona County Park and the Los Gatos Creek Trail. It also has a new bandstand stage which was built in 2003.</p> <p>The park's large lawn area is approximately 200,000 square feet (38% of the park) with a dirt service road that also serves as a walkway surrounding the green. The restrooms, the new bandstand, and a group picnic area to be constructed on the old bandstand area are all accessed from the parking and playground area either along the dirt pathway or across the lawn area.</p> <p>Both lawn and dirt walkways are difficult to traverse for those with wheelchairs, walkers, strollers or with physical limitations. This project seeks to improve the walkways within the park to ensure the park's facilities are accessible to everyone, including restrooms and bandstand. This project will pave a pathway from parking lot to the restroom and around the lawn area to access the bandstand.</p> <p>Funding for this project will be ADA-CDBG grant funds, which are to be used to provide access for persons with disabilities and for public pathways, respectively.</p>		
Operating Budget Impacts	Engineering staff time for design and Park staff oversight for the construction of this project is incorporated in the FY 2009/10 Operating Budget. Park staff time for walkway maintenance will be required and programmed in future operating budgets.		

PARKS PROGRAM

Park Improvement Projects

Project Components & Estimated Timeline	Dec, 2009	Job spec development	Finalize project design and specifications for pathway contract
	Mar, 2010	Grant approval	Obtain State grant approval with cost estimate documents
	Apr, 2010	Award of contract	Obtain bids from licensed contractors, and submit to Council for approval
	Jun, 2010	Project construction	Construction of walkway
	Jul, 2010	Completion	Submit grant funding reimbursement documentation to State

OAK MEADOW PARK ADA PATHWAY ACCESS									Project 831-4002
	Prior Yrs Actuals	2008/09 Estimated	Estimated Carryfwd to 2009/10	2009/10 Budget	2010/11 Planned	2011/12 Planned	2012/13 Planned	2013/14 Planned	Total Project
SOURCE OF FUNDS									
GRANTS & AWARDS									
ADA-CDBG Grant	-	-	-	79,361	-	-	-	-	79,361
TOTAL SOURCE OF FUNDS	-	-	-	79,361	-	-	-	-	79,361
	Prior Yrs Actuals	2008/09 Estimated	Estimated Carryfwd to 2009/10	2009/10 Budget	2010/11 Planned	2011/12 Planned	2012/13 Planned	2013/14 Planned	Total Project
USE OF FUNDS									
GRANTS & AWARDS									
Salaries and Benefits	-	-	-	-	-	-	-	-	-
Services/Supplies/Equipment	-	-	-	-	-	-	-	-	-
Site Acquisition & Preparation	-	-	-	-	-	-	-	-	-
Consultant Services	-	-	-	-	-	-	-	-	-
Project Construction Expenses	-	-	-	79,361	-	-	-	-	79,361
TOTAL GRANTS & AWARDS	-	-	-	79,361	-	-	-	-	79,361
TOTAL USE OF FUNDS	-	-	-	79,361	-	-	-	-	79,361

